CEO'S NOTE

In our country it is estimated that 1.3 million people struggle with intellectual disability. Aside from their physical and mental afflictions, these individuals also suffer from sheer neglect and stigma. As a result, access to medical and support services remains limited for the vast majority of intellectually disabled individuals; and a decent education is a far-reaching dream. This makes the work we do at Jai Vakeel not just important, but urgent. We aim to improve outcomes for all our students helping them lead more independent, self-sufficient lives. It is at the heart of everything that we do.

We recognise that we cannot do our work alone. This year was one of change and we were fortunate to have had the help and support of many individuals and organisations that assisted us in bringing about change that will help us deepen our impact in the work that we do. Earlier this year, we re-branded ourselves as the Jai Vakeel Foundation & Research Centre, complete with a new logo, look and feel. Since most people referred to us as Jai Vakeel, rather than 'The Research Society for the Care, Treatment & Training of Children in Need of Special Care', we found that there was often a disconnect in people’s minds between the two names. The name change is an attempt to correct that, as well as officially pay tribute to our bold and courageous founder, Mrs. Jai Hormusjee Vakeel.

Being a 71 year-old organization, some of our spaces were old and needed a major face lift. Architect Preeti Jhaveri, helped in designing and creating vibrant, disabled friendly spaces for our children. We inaugurated 10 new classrooms and 6 new restrooms. Our children will have an amazing new environment to learn, think and develop!! The coming year we hope to renovate more classrooms and therapy spaces.

An Edelweiss team and Sandeep Bhandarkar spent the large part of the year on a pro-bono assignment with our leadership team to identify how to streamline our processes and practices, in the healthcare section. A move to a robust systems driven approach was sought. We understood that we needed to develop an Analytics System (MIS) that would solve the challenges of data storage, design and analysis. Today, we are ready to begin the year with a customized MIS that will enable us to track the progress of every child and analyse true impact.

The work of Jai Vakeel would not be possible without our corporate supporters. This year, the sphere of support extended beyond the funding partners to the employees as well. Supporters like AZB & Partners and A.T.E. Enterprises Pvt. Ltd. have adopted the payroll program whereby employees have signed up to support Jai Vakeel with a part of their salary each month.

It was also a year where we had to take some tough decisions that caused us a lot of heartache. Retirement age for certain programs was a critical decision for Jai Vakeel, and one that was not an easy one to make. The suitability and capability of the program after a certain age with us was in question. With much debate and review, a decision to implement a retirement age was undertaken.

Understandably, this was not well received by parents and resulted in a dispute in court. The Honourable Court passed an order in favour of Jai Vakeel, and the decisions are now being carried out. Such decisions and outcomes are never easy for an organisation, but with the belief of our supporters we have only emerged stronger from this. We are now focussed on realigning resources and continuing to stay focussed on providing the best to the students at Jai Vakeel.

I want to end by saying that while our name might have changed, our values remain the same. As do the challenges we face and our commitment to them. Why should a decent education be a far-reaching dream? Why should a life of dignity remain an unfulfilled wish? And why should life be unfair for the vast majority of the intellectually disabled? These are questions that we struggle with. In time, with your help, we can make the unattainable, attainable for our children.

To a more inclusive world, we remain committed.

Archana Chandra
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VISION
TO SEE THAT EVERY INDIVIDUAL WITH INTELLECTUAL DISABILITY HAS ACCESS TO STATE OF ART THERAPY, EDUCATION AND TRAINING TO DEVELOP VOCATIONAL SKILLS THUS ENABLING THEM TO BE SELF SUFFICIENT INDIVIDUALS.

MISSION
THE JAI VAKEEL FOUNDATION AND RESEARCH CENTRE PROVIDES HOLISTIC SERVICES DELIVERED BY WELL-TRAINED STAFF THROUGH A NATIONALLY RECOGNIZED CURRICULUM AND AN ENGAGED PARENT BODY. THE FOUNDATION AIMS TO DELIVER A PHYSICAL, SOCIAL & CULTURAL ENVIRONMENT COMPATIBLE TO GREATER LEARNING AND GROWTH FOR INDIVIDUALS WITH INTELLECTUAL DISABILITY.
WHO WE ARE
IN 1944 IT STARTED WITH A SIMPLE DREAM – THAT OF A PARENT’S – MR & MRS HORMUSJEE VAKEEL’S DREAM TO PROVIDE THEIR CHILD DINIA WHO WAS BORN WITH DOWN’S SYNDROME A PLACE TO THRIVE AND BE HAPPY IN, AS NO SUCH ESTABLISHMENT EXisted TO SERVE THE NEEDS OF SPECIAL CHILDREN AT THAT TIME.

It started from their home serving a few children to today a two-acre campus in Sewri - Mumbai along with 2 rural branches in Pune and Nashik district.

Dina’s sister, Tehmina started coming to the Institute right from when she was a little girl. Over the years she spent hours observing, learning and contributing to the organisation. In 1980, after Mrs. Vakeel passed away Tehmina Shroff took over the running of the institute; she did so selflessly and with a deep commitment that she brought to work every single day of her life till 2013. Under Mrs. Shroff’s leadership, no child was ever turned away, no matter how profoundly challenged or under privileged. She has left behind an inspirational legacy of the children always coming first and a willingness to do what it takes for each and every child.

Today, we are one of the oldest and largest not for profit institutes in India serving children and adults with intellectual disability. We are recognized by the Government of Maharashtra as a State Resource Centre and are members of the National Trust (Ministry of Social Justice & Empowerment). We have also served as a State Nodal Agency Center.

Our aim is to equip all our students with the education and skills required to function independently within their communities and to live better quality lives.
WHO WE SERVE

We work with over 3000 individuals annually who are intellectually disabled and may have other related disorders such as autism, epilepsy, cerebral palsy, visual and/or hearing impairment. Over the past 72 years, we have touched the lives of lakhs of children and their families. Almost 40% of our students belong to the lower socio-economic strata.

AGE GROUP

6 - 74

MONTHS YEARS

IQ RANGE

70 - 90  50 - 69  35 - 49  20 - 34  < 20

Borderline  Mild  Moderate  Severe  Profound

OUR STRUCTURE AND FOCUS AREAS

We provide holistic services to individuals with special needs; under four broad categories:

- **HEALTHCARE**
  - Diagnosis and Therapy
  - Student Career Counseling
  - Parent Counseling
  - Rural Medical Camp

- **EDUCATION** (Ages 6 to 18)
  - Schools for children with Intellectual Disability (Mumbai, Talegaon and Deolali)
  - Autism Centre
  - Teacher Training College

- **SKILLS DEVELOPMENT** (Ages 18 to 50)
  - Vocational Training
  - Sheltered Workshop

- **SUPPORT SERVICES**
  - Residential Services
  - Respite Care (Ages 18 to 25)
HEALTHCARE

We provide holistic, need based medical and therapeutic intervention to children and adults with ID. We have no minimum IQ requirement and till date no one has been turned away for their inability to afford our services.

1. DIAGNOSIS AND THERAPY
2. STUDENT CAREER COUNSELING
3. PARENT COUNSELING
4. RURAL MEDICAL CAMPS
1. DIAGNOSIS AND THERAPY

SMT. MOTIBAI THACKERSEY INSTITUTE OF RESEARCH IN THE FIELD OF MENTAL RETARDATION

Early intervention for children with intellectual disability can lead to significant improvements in cognitive, academic and social outcomes and prevent further complications.

Each child is assessed with the aim of early detection, diagnosis, treatment, therapeutic intervention, training and rehabilitation. We have a multi-disciplinary team of doctors, therapists (speech, occupational and physio), psychologists and social workers. This team also regularly assesses each existing student and provides ongoing therapy, and medical intervention. Occupational therapy, physiotherapy, speech therapy and behavior modification therapy are provided based on the needs of the child.

We saw 6 unusual cases this year with the following disorders. We are providing ongoing treatment, training and education to all these children based on their needs.

1. MPS DISORDER is a rare genetic disorder in children and adults and is caused by the absence of a specific enzyme. The result is permanent; causing progressive cellular damage that affects appearance, development and the function of various organs of the body and, in most cases, cognitive development. Incidence is about 1 in 70,000 births.

2. NAGER SYNDROME is a rare syndrome with facial and limb defects as major features. In addition, there is deafness, problems with articulation, cleft palate etc. Intelligence may be normal in some. The cause of Nager syndrome is unknown. Around 100 cases have been reported so far in medical literature.

3. CHARGE SYNDROME first described in 1979, is a genetic disorder. The diagnosis of charge syndrome is often difficult, due to its rarity. It is estimated to range from 0.1–1.2 per 10,000 live births. Babies with charge syndrome are often born with life-threatening birth defects, including complex heart defects and breathing problems.

4. RETT SYNDROME is a unique neuro-developmental disorder that is first noticed in infancy and primarily affects girls. It is characterized by normal early growth and development followed by a slowing of development, loss of purposeful use of the hands, distinctive hand movements, slowed brain and head growth, problems with walking, seizures, and intellectual disability. Rett syndrome occurs in approximately 1:10,000 live female births.

5. TUBEROUS SCLEROSIS is a rare, multi-system genetic disease that causes benign tumors to grow in the brain and on other vital organs such as the kidneys, heart, eyes, lungs, and skin. It usually affects the central nervous system and results in a combination of symptoms including seizures, developmental delay, behavioral problems, skin abnormalities, and kidney disease. Autism is known to be associated in some cases of Tuberous sclerosis. Estimated prevalence of 1 in 6,000 newborns. TSC occurs in all races and ethnic groups, and in both genders.
6. CRANIOSYNOSTOSIS is a birth defect in which one or more of the joints between the bones of the baby's skull close prematurely, before the baby’s brain is fully formed. It can potentially lead to visual impairment, sleeping impairment, eating difficulties, or an impairment of mental development combined with a significant reduction in IQ. Craniosynostosis occurs in 1 in 2000 births.

2. STUDENT CAREER COUNSELING

At 17 years, students are re-assessed and based on their aptitude and ability further guidance, training and counselling is provided. The options are:

• VOCATIONAL TRAINING
• OPEN EMPLOYMENT
• SELF-EMPLOYMENT
• SHELTERED EMPLOYMENT
• HOME BASED REHABILITATION
• RESpite CARE PROGRAM

He was diagnosed with mild mental retardation and was admitted to the Jai Vakeel School in 2001. He passed grade V through NIOS and attended Jai Vakeel’s Vocational training center since 2013. Today he works for Rodha Textiles as an office helper earning Rs 5,000 a month.

“I’M SO EXCITED AND HAPPY TO HAVE AKSHAY FROM JAI VAKEEL SCHOOL WORKING HERE. I HAVE FOUND HIM TO BE A HARD WORKING AND DILIGENT EMPLOYEE WHO WE ARE SEEKING TO TRAIN FOR FURTHER RESPONSIBILITIES.”

– Nari Mehta, Employer - Rhoda Textiles

“WHEN AKSHAY WAS GROWING UP PEOPLE ALWAYS SAID HE WOULD BE A BURDEN ON ME.... BUT TODAY HE HAS A JOB IN A COMPANY AND ACTUALLY EARNs MORE THAN ME. I AM FILLED WITH PRIDE AT WHAT MY CHILD HAS ACCOMPLISHED AND WHAT HE IS CAPABLE OF.”

– Sunita Chougle, Mother
3. PARENT COUNSELING

700

NO. OF PARENTS COUNSELED

Parents are counseled with a view to improving the quality of their personal lives as well as to equip them to better manage their children.

In August, we conducted several parent - teacher meetings to interact with each of our student’s families. We spoke to the mothers and fathers, briefing them on the vision, mission and goals of our Institute.

We empowered them to accept their children’s condition and to not shy away from taking their children to family events. We spoke about how parents must become co-trainers with us in their child’s developmental journey, and stressed the importance of parents beginning to think about the future of their children in all respects.

We also educated the parents on the various government schemes that individuals with intellectual disabilities and their families can avail of, for e.g.: The Niramaya Health Insurance Scheme, Deen Dayal Disabled Rehabilitation Scheme.

“AS PART OF THE PLACEMENT TEAM WE FEEL DEEPLY SATISFIED TO SEE OUR STUDENT SETTLING DOWN IN A MEANINGFUL JOB AND BEING SOCIALLY ACCEPTED IN THE COMMUNITY.”

- Madhumita Ghosh, Psychologist

4. RURAL MEDICAL CAMPS

PEDIATRIC NEUROLOGY PROGRAM

Initiated in 2010, the Pediatric Neurology Medical camps aim to provide free diagnosis, medical care, therapeutic intervention and counseling to children in rural Maharashtra; as often, most are not given proper intervention and remain unattended. We also train local caregivers to treat and monitor children with special needs and integrate them into communities.

<table>
<thead>
<tr>
<th>Service</th>
<th>No. of Patients</th>
</tr>
</thead>
<tbody>
<tr>
<td>Awareness &amp; Education</td>
<td>1653</td>
</tr>
<tr>
<td>Pediatric Neurologist</td>
<td>1653</td>
</tr>
<tr>
<td>Occupational Therapy</td>
<td>1059</td>
</tr>
<tr>
<td>Physiotherapy</td>
<td>1059</td>
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<tr>
<td>Speech therapy</td>
<td>353</td>
</tr>
<tr>
<td>Psychology assessment</td>
<td>89</td>
</tr>
<tr>
<td>Orthopaedic surgeon</td>
<td>59</td>
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<tr>
<td>EEG</td>
<td>97</td>
</tr>
<tr>
<td>Orthotist</td>
<td>62</td>
</tr>
<tr>
<td>Medication</td>
<td>1653</td>
</tr>
<tr>
<td>Ophthalmic Interventions [Glasses provided]</td>
<td>66</td>
</tr>
</tbody>
</table>

Since the inception of the rural medical camps in 2010, the medical team had consistently felt the need to bring in an Orthopedic Surgeon to benefit many children who required orthopedic intervention.

We decided to start with Nanded and spent a year identifying children in need. We took a team of orthopedic
surgeons from Wadia, to our camp in Nanded this year. They identified 10 children who needed orthopedic intervention in terms of either corrective surgery or Botulinium treatment (Botox).

Of these 10 children, 6 were brought to Wadia hospital in Mumbai and were under the care of Dr. Rujuta Mehta and Dr. Sandeep Vaidya, both of whom have been a part of our camps. The children have so far undergone various corrective surgeries sponsored by Ekam Foundation and 2 have received Botulinium treatment.

Post surgery, all patients were given a home therapy program by Dr. Asha Chitnis, a physiotherapist. They were also given free splints as per their needs. On their return to Nanded, the local NGO continue to support them for therapy.

“WHEN I WAS GROWING UP MY MUM WOULD SAY, “MAKE A DENT IN THE UNIVERSE” I WAS INSPIRED TO RESPOND TO HER CALL. THE RURAL MEDICAL CAMP IS OUR INITIATIVE TOWARDS MAKING A DENT IN THE UNIVERSE BY REACHING OUT TO KIDS IN RURAL AREAS WHO WOULD OTHERWISE HAVE NOT BEEN SERVED.”

- Asha Chitnis, Physiotherapist

We are networking and involving various government and non-government agencies to support this endeavour.
EDUCATION

A special education program, customized to address each individual student’s unique needs.

1. SCHOOLS FOR CHILDREN WITH INTELLECTUAL DISABILITY
2. AUTISM CENTRE
3. TEACHER TRAINING COLLEGE
1. SCHOOLS FOR CHILDREN WITH INTELLECTUAL DISABILITY

THE JAI VAKEEL SCHOOL HAS 3 BRANCHES

- JAI VAKEEL SCHOOL FOR CHILDREN IN NEED OF SPECIAL CARE, MUMBAI 350 STUDENTS
- JAI VAKEEL SCHOOL FOR CHILDREN IN NEED OF SPECIAL CARE, TALEGAON, PUNE DISTRICT 40 STUDENTS
- RUSI IRANI CENTRE FOR PERSON’S IN NEED OF SPECIAL CARE, DEOLALI, NASHIK DISTRICT 40 STUDENTS

The Jai Vakeel School aims to provide students from age 6 to 18 years with Functional academics and Pre-vocational training. We also build on their ability to be independent in their activities of daily living (ADL).

Our curriculum is designed to develop Cognitive, Self-help and Social skills in our students. Students also participate in various extracurricular activities like dance, music, sports, yoga and art.

15 staff/teachers with more than 30 years of Special Education experience.

Averages of all 3 schools as per degree of ID

- Profound 8%
- Severe 26%
- Moderate 44%
- Mild 22%

NATIONAL INSTITUTE OF OPEN SCHOOL

Through the NIOS program, we aim to provide our mild/ borderline IQ students formal education to prepare for the SSC examination. NIOS levels A, B and C are equivalent to III, V and VIII standards of normal schooling. After completing level C [grade 8], the student can opt for appearing for the SSC examination.

Currently there are 9 students in the NIOS program - 5 in grade III, 3 in grade V, and 1 in grade VIII

All 9 students have given their examinations and are awaiting their results.

“The children keep me inspired; despite their daily innumerable challenges they are always smiling. Their happiness is infectious.”

-Tressia, Teacher
STUDENTS FROM ALL 3 SCHOOLS PARTICIPATED IN A NUMBER OF ACTIVITIES AND EVENTS THROUGH THE YEAR MAKING LEARNING FUN AND EXPERIENTIAL.

JAI VAKEEL SCHOOL, MUMBAI
In February we renovated our classrooms, making them bright and airy with colourful drawings painted by our students themselves. Better technology and additional facilities that make the learning process fun have also been put into place. This new and improved infrastructure will give our children a bright spacious environment to think, learn and thrive in.

Winners are made not born - The Jai Vakeel Sports day was heartwarming– each one of our 350 students from school, along with 300 from other sections participated in track and field events or the march past. Sports day is the culmination of our students’ yearlong efforts to train, practice and perfect their chosen activities, with the help of their dedicated teachers. It was heartening to see not even one child being left behind despite their mental or physical disabilities.

Founder’s Day was celebrated from 1st to 10th Oct 2015

Every student, even the most profoundly challenged was up on stage participating with the rest. The children’s inspiring performances left their parents, teachers, visitors and school management enthralled and humbled.

On 10th Oct 2015, 61 staff that completed 20 years and above in the institution were felicitated for their untiring work.

RUSI IRANI CENTRE, DEOLALI
Sanskritik Program - 8 students participated in a group dance at an event organized by the Social Welfare Department.

They also took part in various sporting events - Samaj Kalyan District Sports Competitions and competitions organized by Rotary Club & Inner Wheel Club where students won many medals.

Hausla run - Organized by a local NGO “Hausla” where 15 of our students enthusiastically participated.

JAI VAKEEL SCHOOL, TALEGAON
Apart from the other recreational activities of dance, drama, art and sports in the Talegaon branch, students also engaged in the following two enjoyable recreational activities on a daily basis.

Skating - The activity helps in developing fine and gross motor skills, improves balance and enhances the self-esteem of the child; 25 students were part of the program.

Laughter therapy - Every day for an hour, the air is filled with laughter as kids participate in laughter therapy.
Students participated in various sporting events - Special Olympics games held by the SOB, Maharashtra, District Sports Meet where they won many medals.

One of our staff members, Mrs. Nayana Dolas has been selected to act as the State’s ladies Floor Hockey team coach for the Special Olympics games at Solan.

2. AUTISM CENTRE

THE SAIRAM AUTISM CENTRE PROVIDES EDUCATION AND THERAPY TO DEVELOP COMMUNICATION AND SENSORY INTEGRATION SKILLS IN INDIVIDUALS WITH INTELLECTUAL DISABILITY AND AUTISM SPECTRUM DISORDER [ASD].

OUR CENTRE CURRENTLY HAS 25 CHILDREN BETWEEN THE AGES OF 6 TO 18.

We were the first such centre to be set up in 1998. In 2005, the government recognized the importance of our work and started giving us a grant.

Anand came to us at age 4 with complaints of excessive crying; repetitive finger play, poor speech and he struggled to sit for long. We diagnosed him with ASD.

In 3 years of being with us, he moved into a regular school and scored 87% in his 10th SSC examination in 2015. Today, he studies in FYJC working towards his commerce degree.

“KIDS WITH ID AND ASD FIND IT VERY DIFFICULT TO EXPRESS THEMSELVES AND COMMUNICATE EFFECTIVELY. WORKING WITH THEM FILLS ME WITH SO MUCH JOY.... KNOWING THAT I MADE A DIFFERENCE IN THE LIFE OF ONE CHILD. IT IS WHY I DO WHAT I DO AND LOVE DOING IT”

- Sheetal, Teacher

ANIMAL ASSISTED THERAPY (AAT)
(DOG THERAPY)

Students with ASD have social, behavioral and communication issues. Playing and interacting with dogs is known to be a very effective form of therapy.

In a bid to do more for our students, we collaborated with Animal Angels Foundation and we have been conducting AAT sessions at our Institute since January 2015.

18 students, all with various degrees of autism, have been participating in the program. Each student showed a marked improvement in his or her overall behavior, over a span of just three months.

On an average, the students have shown a 39% improvement across the 4 parameters: Attention span, Social skills, Communication skills and sensory reactivity.

Adarsh, a 9-year-old student suffering from “Mild Developmental Delay with Autism Spectrum Disorder” displayed the biggest improvement in total scores of 68.4% as a result of the therapy. Even the lowest overall improvement stood at a good 10% achieved by 14-year-old Dilip.
3. TEACHER TRAINING COLLEGE
SIR KIKABHAI PREMCHAND’S MIND’S COLLEGE OF SPECIAL EDUCATION

The college was started in 1952 with an aim of creating high quality teachers in the field of special education. Over the last 64 years we have trained many special educators who have made great impact in the space of Intellectual Disability. OUR AFFILIATION WITH MUMBAI UNIVERSITY WAS THE FIRST IN THE COUNTRY FOR A TRAINING COLLEGE FOR SPECIAL EDUCATION IN INTELLECTUAL DISABILITY.

We offer the following two full time courses -

1. B.Ed. Sp. Ed. (ID) is a two-year course. It is affiliated to the University of Mumbai and is recognized by the Rehabilitation Council of India (RCI).

2. D.Ed. Sp. Ed. (MR) is a two-year course recognized by RCI and affiliated to NIMH, Secunderabad

Over the years, the number of enrolment of students for these courses was rapidly declining. In a bid to bolster enthusiasm the government made it more intensive and increased the length of the course. It also required each institute to upgrade its resources and infrastructure. While this is a much needed initiative, it has become financially unviable for us at this point to continue with these courses and hence we have asked for permission from the Mumbai University to close the college.
SKILL DEVELOPMENT

Jai Vakeel Vocational Training & Aditya Birla Sheltered Workshop & Rehabilitation Centre (Jai Vakeel VTC & SW). We strive to maximize the potential of each child by identifying and building on skills within them that will help them lead more independent lives and become contributing members of society.

1. VOCATIONAL TRAINING CENTRE
2. SHELTERED WORKSHOP
1. VOCATIONAL TRAINING CENTRE

The Centre was started in 1948 with the aim to encourage self-reliance in young adults over the age of 18 in different vocations; imparting therapy, building self-esteem and helping them become contributing members of society. This is a 3-year program.

Students are taught one or more skills based on their aptitude and ability.

Skills like weaving, sewing and candle making are taught.

“WE AT KINNARI ARE DELIGHTED TO SUPPORT THE JAI VAKEEL FOUNDATION BY DISPLAYING AND SELLING PRODUCTS MADE BY THEIR STUDENTS. OUR PATRONS LOVE THE PRODUCTS.”

- Asmi Shah, Kinnari

“JAI VAKEEL HAS A BEAUTIFUL RANGE OF HIGH QUALITY PRODUCTS. I HAVE PERSONALLY BEEN USING SOME OF THEM AT HOME FOR MANY YEARS. THEIR SELECTION OF CANDLES, PAPER BAGS AND “TORANS” ARE BEAUTIFULLY MADE AND ARE WELL WORTH THEIR PRICE. IT GIVES ME GREAT PLEASURE TO SUPPORT THE HARD WORK OF THE STUDENTS, STAFF AND VOLUNTEERS.”

- Sonali, Crimzon

Our workshop is one of the largest sheltered workshops of its kind with over 200 varieties of products being made.

2. SHELTERED WORKSHOPS

After completing the 3-year Vocational training program, students that are not placed in open employment are employed in our sheltered workshop.

Here they start making products using the skills they have learned. Students are paid a stipend based on their productivity. These individuals continue to be a part of the Sheltered Workshop till the age of 50.
20 Agarbatti Making
20 Art & Craft
16 Candle Class
6 Diya Making
16 Envelope Making
17 Flower Making
18 Home Science
13 Jewellery Making
13 Paper Bag Making
12 Sewing
43 Weaving
2 Helpers

TOTAL 196

Vocational Training Centre
Shelterd Workshop
SUPPORT SERVICES

Every child and their need is unique, we may not have all the answers, but we strive to offer our students services that each child needs.

1 RESPITE CARE

2 RESIDENTIAL SERVICES
1. RESPITE CARE

A large number of our students fall under the ‘severe’ to ‘profound’ grade of ID. Students in this category who are unable to perform activities of daily living (ADL), can neither be taught functional academics, nor be trained in any vocation.

In such a situation, we place these students in special groups where they are taught to manage their ADL to become independent to the extent possible.

Once they turn 18, they can seek admission in our Respite Care section. This is a time bound program from 18 to 25 years. Here we engage students in recreational and light physical activities so as to maintain their mental and physical well being while simultaneously providing some much needed respite to the family members of these individuals.

The aim is to empower family members/guardians to manage their ward at home.

WE HAVE 83 INDIVIDUALS IN OUR RESPITE CARE SECTION

2. RESIDENTIAL SERVICES

Provide lodging and boarding to those students who are unable to travel from their homes to the institute every day due to mobility or any other constraints.

We house them on both a short-term and long-term basis, and teach them independent living skills.

WE PROVIDE LODGING AND BOARDING TO 32 STUDENTS.

RESPIE CARE BOYS: 59
RESPIE CARE GIRLS: 24
“IT IS A WONDERFUL PLACE FOR INDIVIDUALS WITH VARYING DEGREES OF ID. MY SON HAS ID AND AUTISM AND LOVES GOING TO JAI VAKEEL. HE HAS BEEN HERE SINCE 2000. HE IS NOW PLACED IN THE RESPITE GROUP AND SPENDS HIS DAY BEING GAINFULLY INVOLVED IN RECREATIONAL ACTIVITIES.”

“IT IS SUCH A RELIEF FOR ME KNOWING THAT MY SON IS CARED FOR AND LOVED WHEN HE IS AT JAI VAKEEL AND GIVES ME SOME TIME OF MY OWN TO DO MY WORK.”

- Amit Patel, Parent
COMMUNITY INTEGRATION PROGRAM

Learning does not take place only in a classroom. It is equally important for all our children to get exposed to the community in which they live. We aim to integrate our students into the wider community, as well as sensitize the community towards our students.
CHAMPIONS OF CHANGE
The Bombay International School 2016 Swimathon held on February 13 – It started with the vision of a few students of Bombay International School to help the students of Jai Vakeel and became a mission to engage children of all age groups to work towards giving back to society. Seven Mumbai schools; Bombay International, Jamnabai Narsee, Jamnabai Narsee International, Fazlani L’Academic Globale, B.D. Somani, Dhirubhai Ambani International and Oberoi International schools; and over 100 children participated in the Swimathon. Rs. 25 lakhs were raised by the students, of which Rs. 11 lakhs were raised for Jai Vakeel. The event was truly an inspiring example of passion, determination and the will to do.

WHERE TREE COME ALIVE
10 students from Jai Vakeel participated in a fun tree-painting exercise with Rastaa Chaap - an NGO that gives dead trees a new lease of life by painting and patterning their trunks in bright colors. Guided by our talented volunteer Sheetal Shah who is a creative art genius, they painted a tree trunk in bright orange and blue, with their handprints firmly stamped on it. Scrawled across the trunk was the message: "Do not look at our disability, let’s build on our ability". Priya Bhimani of RastaaChaap, was delighted to host our kids. She said, "Today was the most satisfying and invigorating day at RastaaChaap. The handprints of the kids embedded on the tree not only infused meaning, but also joy to the trees as well as the passers-by. Seeing the happy faces of the children was extremely rewarding.”

ECO SMART- LEARNING THROUGH NATURE
The fun-filled and educational visits to SMART Eco Park, Panvel allowed our students to soak in the natural world and its abundant resources. Our students got an opportunity to dream and reflect at the Peace Gardens, to care for and forge special bonds with animals at the Animal Barn, as well as learn and practice rainwater harvesting. Various play-filled activities, plenty of dancing and loads of laughter took our children a step closer to loving and cherishing Nature.
NATIONAL CEREBRAL PALSY DAY
On 3rd October, we marked National Cerebral Palsy Day in conjunction with the Indian Academy of Cerebral Palsy, with an event that brought together over 100 children affected by the disorder. Held at High Street Phoenix, the aim of the event was to raise awareness about cerebral palsy as well as highlight the "Barriers to Accessibility" that individuals affected by the condition face. Our students drew and painted their idea of a barrier-free environment, while visitors showed their support by writing a message in favor of accessible environments on a large canvas and stamping their painted hands on it.

A VISIT TO THE BDL MUSEUM
In August, 25 students visited the Dr. Bhaudaji Lad Museum in Byculla. The Museum’s curators led our students on a guided tour, patiently tracing the history of Mumbai for them through the Museum’s maps, models and objects. It was heartening to see our students return to school, bubbling with insights and anecdotes about our city, which they animatedly narrated to their teachers and friends.

SEEING THROUGH A DIFFERENT LENS
An amalgam of laughter and learning: when In August students from the NMIMS School of Commerce visited Jai Vakeel as part of their popular national-level college festival "Vaayu". A wonderful bond between the volunteers and the children was created - while one taught the other the ways of the camera and the basics of capturing beauty in our modern world the other taught the value of being happy no matter what.

VAF ANNUAL DANCE SHOW
Our kids participated in the Victory Arts Foundation (VAF) annual dance program on 26th October with much enthusiasm. Run by Shiamak Davar, VAF brings together children from various NGOs and gives them an opportunity to express themselves through the medium of dance. Members of his team conduct dance sessions for our students twice a week. The most talented ones were chosen to perform for which they put in months of dedicated effort. It was thrilling to watch them dance spiritedly on stage.
CELEBRATING 6 YEARS OF THE PALLADIUM MALL

On October 6, Palladium completed 6 years. At their anniversary event, they chose Jai Vakeel as the beneficiary NGO to showcase and support. We were joined by our ardent supporter, Farah Khan and six renowned artists (Jaideep Mehrotra, Arzan Khambatta, Sunil Padwal, Nayana Kanodia and Charan and Nimisha Sharma). They engaged our children in fun, dance and art activities.

Our Talegaon branch participated in an inter school dance competition for all schools, organized by Ganesh Pratishthan. Jai Vakeel School was the only special school that participated among all regular schools and won the first prize for Skate dance.

Our Rusi Irani Centre in Deolali performed a drama along with students from Subhash School on the theme “Save Tree”.

WORLD DISABILITY MONTH

The United Nations marks World Disability Day on Dec 3rd every year. At Jai Vakeel, the entire month’s activities are focused on social inclusion. Jai Vakeel hosted a variety of awareness campaigns and activities geared towards creating a more inclusive society bringing together the abled and differently-abled, with the aim of integrating the latter into the wider community. Kids from schools across the city visited our campus, and left with firm promises of making a difference.

• Jamnabai Narsee’s Santa Clauses

Our campus was filled with laughter and music on Dec 13 as the students of Jamnabai Narsee School interacted with our children, played games with them and generously gave shoe-boxes filled with grains and stationery, as part of our ‘Love in a Shoe Box’ campaign.

• Xmas Fun fair by Akanksha Foundation students

Hand-in-hand, the abled and the differently-abled, walked through the fair, played games and made merry, all the while breaking stereotypes, attitudes and assumptions that they previously had about each other.
• Closely interacting with BIS  Grade 7 students from the Bombay International School visited JVS on Dec 17 and through a fun art activity where we paired every BIS student with one of our students; they got to know each other better. "They find joy in the simplest things. We need to learn from them.” Student from BIS. BIS generously donated their classroom furniture to Jai Vakeel.

• 'Camlin Kids Power' with Cathedral  'Camlin Kids Power' is an initiative by Camlin that uses art and music to help students understand important social issues. Through art, music & dance students from the Cathedral & John Connon School interacted with our children, sang, danced, even created quirky artworks and were able to break down barriers and make friends in the process. They were able to empathize with the challenges that our students face.

• Crescent Hearts  Inspired after their visit, Dev Champanerkar, Rishi Kishanchandani, Sanchi Rohira and their friends from Jamnabai formed a group called 'The Crescent Hearts'. The 'crescent' in the logo they created, is representative of the smiles they saw on our student’s faces, while the heart signifies the twinkle in their eyes. They meet regularly to ideate and figure out how they can help us better integrate our kids into the wider community and have so far conducted a few awareness-drives and raised funds by selling our products at their school fair.

• Our Rusi Irani Centre in Deolali  celebrated World Disability Week from 1st to 5th December. Various events like drawing competitions, sports and community integrations programs were organized during the entire week.
SOURCES OF FUNDING

Our donors are an engaged, integral part of our journey to achieve our mission.
**SOURCES**

- **53%** from Government
- **11.6%** from Foundations/NGOs
- **27.1%** from Corporate
- **8.3%** from Individuals

---

**DONORS**

**PLATINUM**
Credit Suisse Securities (India) Pvt. Limited

**SILVER**
H. T. Parekh Foundation
JM Financial Foundation
Kampani Charitable Trust
Sun Pharmaceuticals

**BRONZE**
Abbott India Ltd.
Amit Chandra
Bai Maneckbai P. B. Jeejeebhoy Deed of Settlement Fund

Bain Capital Advisors India Pvt. Ltd.
Concern India Foundation
Credila Financial Services Pvt. Ltd
Estate of the Late Miss Nergesh Jehangir Dalal
Gopikrishna Piramal Memorial Hospital
HDFC Holdings Ltd.
Julius Baer
My Healthskape Medicals Pvt. Ltd.
Nihchal Israni Foundation
Noshir A. Soonawala
Rotary Club of Bombay Metropolitan Charitable Trust
Rotary Club of Mumbai Queen's Necklace Charitable Trust
The Phoenix Mills Limited
Tihunaz K. Mehta
MEMBERS

Our members are always there for us, supporting us and being advocates of the institute
1. MEMBERS OF BOARD OF MANAGEMENT

Dr. Anahita Pandole
Position on the Board – President
Gynecologist

Mrs. Yasmin Irani
Nominated Member

Mr. Nari Mehta
Position on the Board – Vice President
Managing Director, Rhoda Textiles Pvt. Ltd.

Mrs. Zia Cama
Nominated Member
Former Ace Jockey

Mr. Rajendra Kasliwal
Position on the Board – Treasurer
Advisor - Hindalco Industries Ltd

Mr. Kekoo Colah
Nominated Member
CEO, Shapoorji Pallonji Real Estate India Ltd

Dr. Jay Shastri
Position on the Board – Jt. Treasurer &
Director Rural Branch
Psychiatrist

Ms. Vedika Bhandarkar
Managing Director India, Water.Org

Ms. Archana Chandra
CEO, Jai Vakeel Foundation

All the Board members are Indian nationals. None of the
Board members is related to each other except Pesi Shroff,
Zia Cama and Kekoo Colah. Pesi Shroff and Zia Cama are
siblings and Kekoo Colah is their brother in law, all are part
of the Founding family.

None of our Board members holds political/religious office.

Ms. Archana Chandra
CEO, Jai Vakeel Foundation

Dr. Anaita Udwadia Hegde
Position on the Board – Medical Director
Paediatric Neurologist

None of the Board members receives monetary or any
other compensation from Jai Vakeel Foundation, except
Mrs. Meghana Vipradas who receives compensation for
her full time position as Head Administration of Jai
Vakeel Foundation.

Mrs. Meghana Vipradas
Position on the Board – Secretary
Head of Administration, Jai Vakeel Foundation

Shirin Neterwala Malkani
Founder of a creative design studio

Mr. Rustam Mulla
Position on the Board – Legal Advisor
Founding Partner M/S Desai Desai Carrimjee & Mulla

Mr. Sandeep Bhandarkar
MD & CEO, Ameretat Technologies Pvt Ltd.

Mr. J.D Sumariwalla

ADVISORY COMMITTEE
2. MEMBERS OF JAI VAKEEL FOUNDATION

HONORARY LIFE MEMBERS
Simone A. Mullal
Maya K Colah
Natasha Mullal
Pesi D. Shroff
Zia N. Cama
Tina P. Shroff
Behram N. Cama
Yohann P. Shroff
Lyla N. Cama
Anya P. Shroff
Roxanna K. Colah
Dhun Umrigar
Neville J. Umrigar
U. K. Damania
Zahan N. Umrigar
Aban Irani
Zara N. Umrigar
J. D. Sumariwalla
Raimond Dubash
Rustam Mulla
Tehrana Dubash
Arvind Kothari
Navroze Dubash
Hilla Bharucha
Dr. Jay Shastri
M. G. Mirchandani
A. Nerurkar
Prashant Azad
Dr. Dimple Shastri
Santosh Kumar Dey
Manisha C. Lobo
Meghana V. Pradhas
Dr. Rati Godrej
S. Nikharge
Soli Sorabjee
Dr. Prabha Ghatel
Zena Sorabjee
Dr. Neelam Goyel
B.N. Puranmalka
Dr. Aparna Parikh
Dr. Charles Pinto
Scylla R. Vatcha
Mohan Kurade
N. J. Mehta
Yasmin Irani
Barbara J. Mehta
Pulak Prasad
Arnawaz Irani
Roque D’Souza
Roshan Master
Dr. Prashant Kamat
Suhas Joshi
Dr. Santosh Ravindran
Jayant Nakhare
Soonu Andhyarujina
Arnavaz Mistry
Jaloo Behram Fram
Archantha Chandra
Dr. S. B. Pandit
Dr. Anita Hegde
Dr. Anahita Pandole
Dr. N. S. Mahale
V. Nakhare
P. V. Satyanarayana

P. N. Agarwal
Farook R. Suntook
Pawankumar Choudhary

ORDINARY MEMBERS
Sandep Bhandarkar
Iravati Purandare
Jigisha Dwivedi
Sangita Singh
Vedika Bhandarkar
Sheetal Arora

HONORARY PATRONS
Dilip J. Madan

PATRONS
Ardeshir B. K. Dubash
Feroz A. S. B. Dubash
Zia Mody
Lopa Pradhan
Rajashree Birla
B.N. Puranmalka
Kulsum N. A. Dubash
Maneck Eruch Davar
Lalch A. B. Dubash
Uma Damania
OUR SUPPORTERS AND VOLUNTEERS

they are our backbone. We have a group of extremely talented and dedicated volunteers without whom we would not be able to do what we do.
OUR SUPPORTERS
Abbott India Ltd
Abhay Bhalerao
Aditya Birla Group
Alka & Shantanu Nalavadi
Anahita & Darius Pandole
Andy & Sonali Dalwani @ Crimzon
Anuj Malhotra
Archana & Amit Chandra
Arif Yusuf Bookwala
Asmi Shah @ Kinnari
Ashwath Udiapi Rau
Asha Chitnis & team of Physiotherapists
Bai Maneckbai P. B. Jeejeebhoy Deed of Settlement Fund
Bachu & Dhunpanthaki
Rinku & Basant Shroff
Bhakti Tulaskar
Bhogilal Leherchand Foundation
Concern India Foundation
Dev Champanerkar
Dhara Banger
Dilip Bhatia
Dr. Atul Bhaskar
Dr. Gayatri Hattangadi & team
Dr. Mihir Kothari
Dr. Nilesh Shah @ Metropolis Laboratories
Dr. Neepa Thakker
Dr. Nikhil Pawar
Dr. Omkar Hajarin
Dr. Purva Keni
Dr. Rafat Sayyed
Dr. Rujuta Mehta
Dr. Shilpa Kulkarni
Dr. Taral Nagda
Edelweiss
EdelGive Foundation
Estate of Saroj Pravin Dalal
Fabiana Faccioli & Amadeo
H. T. Parekh Foundation
Hemendra Kothari Foundation
Hemanth & Anaita Hegde
Hexaware Tech. Ltd
Ila N Shah
Inner Wheel Club of Bombay Queen’s Necklace Charitable Trust
Jugraj Tejraj Agency Pvt. Ltd
Kampani Charitable Trust
Kaniz Bookwala
Khorsheed, Aloo & Freini Cama
Kundanlal T Wasan Trust
Lions Club of Bombay Cuffe Parade
Lotus Trust
Maharaj Birmani
Madhura Sawant
Maneck Davar @ Spenta Multimedia
Madhavi Kelapure
Mickey Doshi
Nargis & Darius Udawadia
Neelesh Garg
Neogen Laboratories
Neel Moti Shahani
Nihchal Irsani Foundation
Nitai & Sumangli Mehta @ Aditya Designs
Omidyar
Pankaj Sinha & his Associates
Parag Kamble & his Associates
Pirojsha Godrej Foundation
P. V. Satyanarayan
Poonam Hule Quantum Advisors
Radhika R. Bala
Raj Balakrishnan
Rajendra Kumar Kasliwal
Rajiv Memani
Rati Birdy @ Christina
R. Jhunjhunwala Foundation
Reanu Marwah
Ritika Sachade
Rotary Club of Bombay Metropolitan Charitable Trust
Roshan Kore
Rotary Club of Mumbai Queen’s Necklace Charitable Trust
Rupali Jadhav
Sahachari Foundation
Santosh Bhachoo
Sanjay Sharma
Sarjita Raiyani
Shabnam & Neelam Kapur
Shefali Sanjay
Shirin Neterwala Malkani
Shivananda Electronics
Shilpachavan
Shubra Sharma
Shweta Infrastructure & Housing
India Pvt. Ltd
Sir Kikabhai Premchand Trust
Settlement
Sneha Desai
Snehal Deshpande & team of Physiotherapists
Sun Pharmaceutical Industries Ltd
Stage Arts Live
Sunil & Pratima Shah
Sujay Gupta
Tavescor Charitable Trust
Trupti Nikharge
Tushar Sachade
Vinay Binrajka
Vikram Goel
Vivek & Rashida Asrani @ Abaca
Vidyा Depgunde
Vrunda Ashok Mahadevia
Zia Mody

OUR VOLUNTEERS
Arnava Mistry
Dr. Santosh Ravindran
Dr. Khushboo Sehgal
Enma Popli
Monica Thakar
Nandita Dugar
Neha Shah
Premlatadevi Singh
Praphul Sudarshan
Preeti Jhaveri
Roshan Master
Sangita Singh
Sandep Bhandarkar
Shirin Balsara
Sheetal Shah
Sheetal Arora
Varsha Reshawala Meghani
Vinodini Pai
Neha Amin
EXPENSES AND DISCLOSURES

We strongly believe in strict adherence to the norms of transparency and accountability. The audited accounts present the financial picture of our work in the space of Intellectual Disability.
AUDITOR'S REPORT

We have audited the attached Balance Sheet of "Jai Vakeel Foundation and Research Centre (formerly known as The Research Society for the Care, Treatment and training of Children in Need of Special Care") Sewri, Mumbai as on March 31, 2016 and, also the Income and Expenditure Account for the year ended on that date annexed thereto. These financial statements are the responsibility of the management. Our responsibility is to express an opinion on these statements based on our audit.

We have conducted the audit in accordance with standards of auditing generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining of test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. I believe that our audit provides a reasonable basis for our opinion and report that:

1. We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of the audit.

2. The Balance Sheet and the Income and Expenditure Account under report are in agreement with the books of accounts.

3. In our opinion and to the best of our information and according to the explanations given to us, and subject to our observations in Para 1 above, the said accounts give a true and fair view:

   (a) In the case of the Balance Sheet of the state of affairs of the Society as on March 31, 2016.

   (b) In the case of the Income and Expenditure Account of the excess of the Income over expenditure of the Society for the year ended on that date.

For GAWANDE & ASSOCIATES
Chartered Accountants
ICAI FRN: 112880W

V. V. Rao
Partner
Place: Mumbai
Date: 1\textsuperscript{st}July 2016
### SCHEDULE - VIII • Vide Rule 17 (1)

**JAI VAKEEL FOUNDATION & RESEARCH CENTRE**  
Formerly known as - THE RESEARCH SOCIETY FOR THE CARE, TREATMENT AND TRAINING OF CHILDREN IN NEED OF SPECIAL CARE  
Registration No. F-235 Mumbai

**BALANCE SHEET AS ON 31ST MARCH, 2016**

<table>
<thead>
<tr>
<th>Funds &amp; Liabilities</th>
<th>As on 31-03-2016</th>
<th>As on 31-03-2015</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Trusts Fund Corpus</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Balance as per last Balance Sheet</td>
<td>7,61,28,564</td>
<td>6,57,86,064</td>
</tr>
<tr>
<td>Add: Transfer from Income &amp;</td>
<td>1,53,94,065</td>
<td>-</td>
</tr>
<tr>
<td>Expenditure A/c</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Add: Transfer from Earmarked Funds</td>
<td>2,64,432</td>
<td>-</td>
</tr>
<tr>
<td>Add: Addition during the year</td>
<td>1,98,94,283</td>
<td>1,03,42,500</td>
</tr>
<tr>
<td></td>
<td>11,16,81,344</td>
<td>7,61,28,564</td>
</tr>
<tr>
<td><strong>Earmarked and Other Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(As per Schedule: 1)</td>
<td>6,99,13,056</td>
<td>6,96,51,188</td>
</tr>
<tr>
<td><strong>Liabilities</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>For Expenses</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Outstanding Expenses</td>
<td>3,94,449</td>
<td>2,95,426</td>
</tr>
<tr>
<td>Salary Payable</td>
<td>31,35,485</td>
<td>29,37,776</td>
</tr>
<tr>
<td>Retention Amount Payable</td>
<td>-</td>
<td>1,52,902</td>
</tr>
<tr>
<td></td>
<td>35,29,934</td>
<td>33,86,104</td>
</tr>
<tr>
<td><strong>Deposits</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Deposit from Students</td>
<td>1,53,92,919</td>
<td>1,57,97,770</td>
</tr>
<tr>
<td>Donations Received in Advance</td>
<td>82,31,355</td>
<td>-</td>
</tr>
<tr>
<td>Others</td>
<td>80,168</td>
<td>2,37,04,442</td>
</tr>
<tr>
<td></td>
<td>2,13,758</td>
<td>1,60,11,528</td>
</tr>
<tr>
<td><strong>Government Dues</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excess Scholarship Refundable</td>
<td>-</td>
<td>80,054</td>
</tr>
<tr>
<td>DCPS GIA Payable</td>
<td>-</td>
<td>11,090</td>
</tr>
<tr>
<td>TDS &amp; Profession Tax</td>
<td>3,77,477</td>
<td>22,993</td>
</tr>
<tr>
<td>VAT</td>
<td>1,00,157</td>
<td>47,7634</td>
</tr>
<tr>
<td></td>
<td>37,149</td>
<td>1,51,286</td>
</tr>
<tr>
<td><strong>Provisions</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>For Gratuity</td>
<td>52,29,721</td>
<td>55,76,671</td>
</tr>
<tr>
<td>For Leave Encashment</td>
<td>14,50,674</td>
<td>66,80,395</td>
</tr>
<tr>
<td></td>
<td>13,07,825</td>
<td>68,84,496</td>
</tr>
<tr>
<td><strong>Income &amp; Expenditure Account</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Balance as per last balance sheet</td>
<td>2,41,43,685</td>
<td>1,53,94,065</td>
</tr>
<tr>
<td>Less: Amount transferred to Corpus Fund</td>
<td>1,53,94,065</td>
<td>-</td>
</tr>
<tr>
<td>Add: Surplus as per Income &amp;</td>
<td>59,67,883</td>
<td>87,49,620</td>
</tr>
<tr>
<td>Expenditure A/c for the year</td>
<td>1,47,17,503</td>
<td>2,41,43,685</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>23,07,04,307</td>
<td>19,63,56,851</td>
</tr>
</tbody>
</table>

As per our report of even date  
For Gawande & Associates  
Chartered Accountants  
ICAI FRN.112880W  

V. V. Rao  
Partner (Membership No.030916)  
Place - Mumbai  
Date -
# EXPENSES AND DISCLOSURES

### Amount In Rupees

<table>
<thead>
<tr>
<th>Property &amp; Assets</th>
<th>As on 31-03-2016</th>
<th>As on 31-03-2015</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Fixed Assets</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(As per Schedule: 2)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Immovable Properties</td>
<td>11,79,080</td>
<td>12,82,891</td>
</tr>
<tr>
<td>Other Fixed Assets</td>
<td>34,74,167</td>
<td>36,72,694</td>
</tr>
<tr>
<td><strong>Other Current Assets</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Deposits</td>
<td>2,82,677</td>
<td>1,12,677</td>
</tr>
<tr>
<td>TDS</td>
<td>8,05,782</td>
<td>10,88,459</td>
</tr>
<tr>
<td><strong>Cash in Hand</strong></td>
<td>30,249</td>
<td>69,723</td>
</tr>
<tr>
<td><strong>Bank Balances</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a. In Current accounts</td>
<td>1,96,47,208</td>
<td>1,10,29,285</td>
</tr>
<tr>
<td>b. In Fixed Deposits</td>
<td>19,96,54,151</td>
<td>17,39,38,922</td>
</tr>
<tr>
<td>(Including Interest Accrued)</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Advances &amp; Receivable</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Advance Salary</td>
<td>15,000</td>
<td>14,500</td>
</tr>
<tr>
<td>Accrued Grant-In-Aid for Salaries</td>
<td>32,49,009</td>
<td>29,66,390</td>
</tr>
<tr>
<td>Amount Receivable</td>
<td>-</td>
<td>1,15,683</td>
</tr>
<tr>
<td>Advance for Expenses</td>
<td>6,35,630</td>
<td>1,26,000</td>
</tr>
<tr>
<td>Loan to Employee</td>
<td>-</td>
<td>1,39,000</td>
</tr>
<tr>
<td>Prepaid Expenses</td>
<td>-</td>
<td>38,99,639</td>
</tr>
<tr>
<td></td>
<td>38,99,639</td>
<td>1,77,364</td>
</tr>
<tr>
<td>Stock</td>
<td>17,31,354</td>
<td>15,42,139</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>23,07,04,307</td>
<td>19,63,56,851</td>
</tr>
</tbody>
</table>

For and on behalf of Jai Vakeel Foundation & Research Centre  
Rajendra Kumar Kasliwal  
Hon. Treasurer  
Dr. Anahita Pandole  
President
## INCOME & EXPENDITURE ACCOUNT
For the Year Ended March 31, 2016

<table>
<thead>
<tr>
<th>Expenditure</th>
<th>Year ended 31.03.2016</th>
<th>Year ended 31.03.2015</th>
<th>Income</th>
<th>Year ended 31.03.2016</th>
<th>Year ended 31.03.2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expenditure on Objects of the Trust (As per Schedule: 3)</td>
<td>7,12,76,941</td>
<td>6,61,27,516</td>
<td>Interest - accrued - realised</td>
<td>28,98,731</td>
<td>81,83,835</td>
</tr>
<tr>
<td>Expenditure In respect of properties (As per Schedule: 4)</td>
<td>12,30,150</td>
<td>14,60,204</td>
<td>Government Grants Scholarships</td>
<td>3,87,48,054</td>
<td>3,38,89,092</td>
</tr>
<tr>
<td>Establishment Expenses (As per Schedule: 5)</td>
<td>43,55,604</td>
<td>48,22,267</td>
<td>Donations Received</td>
<td>2,44,87,391</td>
<td>2,97,62,935</td>
</tr>
<tr>
<td>Remuneration to Trustees</td>
<td>4,20,000</td>
<td>4,20,000</td>
<td>Other Charges Received (As per Schedule: 7)</td>
<td>1,02,41,560</td>
<td>1,22,28,172</td>
</tr>
<tr>
<td>Audit Fees</td>
<td>68,700</td>
<td>67,416</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Loss on Sale of Fixed Assets</td>
<td>1,09,685</td>
<td>-</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Expenses (As per Schedule: 6)</td>
<td>3,27,306</td>
<td>4,02,552</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Depreciation</td>
<td>8,03,302</td>
<td>8,15,819</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Surplus of Income Over Expenditure for the year carried over to Balance Sheet</td>
<td>59,67,883</td>
<td>87,49,620</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL</td>
<td>8,45,59,571</td>
<td>8,28,65,394</td>
<td>TOTAL</td>
<td>8,45,59,571</td>
<td>8,28,65,394</td>
</tr>
</tbody>
</table>

As per our report of even date
For Gawande & Associates Chartered Accountants
ICAI FRN.112880W

For and on behalf of Jai Vakeel Foundation & Research Centre

V. V. Rao Rajendra Kumar Kasliwal Dr. Anahita Pandole
Partner (Membership No.030916) Hon. Treasurer President

Place - Mumbai
Date -
### SCHEDULE - 1

**JAI VAKEEL FOUNDATION & RESEARCH CENTRE**

Formerly known as - THE RESEARCH SOCIETY FOR THE CARE, TREATMENT AND TRAINING OF CHILDREN IN NEED OF SPECIAL CARE

Registration No. F-235 Mumbai

**SCHEDULE TO BALANCE SHEET AS ON 31st MARCH, 2016**

**EARMARKED AND OTHER FUNDS**

<table>
<thead>
<tr>
<th></th>
<th>Balance as on 31/03/15</th>
<th>Add: Recd during the year</th>
<th>Transferred to Corpus</th>
<th>Total</th>
<th>Less: Utilized during the year</th>
<th>Balance as on 31/03/16</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>A - Earmarked Funds</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Custodial Care Home-Medical Fund</td>
<td>23,60,411</td>
<td>89,934</td>
<td>-</td>
<td>24,50,345</td>
<td>9,932</td>
<td>24,40,413</td>
</tr>
<tr>
<td>Re- Construction Fund</td>
<td>4,47,21,977</td>
<td>76,57,025</td>
<td>-</td>
<td>5,23,79,002</td>
<td>97,01,010</td>
<td>4,26,77,992</td>
</tr>
<tr>
<td>Poor Students Fund</td>
<td>5,22,816</td>
<td>-</td>
<td>-</td>
<td>5,22,816</td>
<td>14,984</td>
<td>5,07,832</td>
</tr>
<tr>
<td><strong>TOTAL A</strong></td>
<td>4,76,05,204</td>
<td>77,46,959</td>
<td>-</td>
<td>5,53,52,163</td>
<td>97,25,926</td>
<td>4,56,26,237</td>
</tr>
<tr>
<td><strong>B - ACTIVITY &amp; OTHER FUNDS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Small Savings Welfare Scheme Fund</td>
<td>1,83,47,403</td>
<td>26,35,289</td>
<td>-</td>
<td>2,09,82,692</td>
<td>-</td>
<td>2,09,82,692</td>
</tr>
<tr>
<td>General Fund</td>
<td>33,04,127</td>
<td>-</td>
<td>-</td>
<td>33,04,127</td>
<td>-</td>
<td>33,04,127</td>
</tr>
<tr>
<td>TTC Golden Jubilee Fund</td>
<td>1,00,000</td>
<td>-</td>
<td>(1,00,000.00)</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>C.B.R. Project Fund</td>
<td>2,94,454</td>
<td>-</td>
<td>(1,64,432.00)</td>
<td>1,30,022</td>
<td>1,30,022</td>
<td>-</td>
</tr>
<tr>
<td><strong>TOTAL (B)</strong></td>
<td>2,20,45,984</td>
<td>26,35,289</td>
<td>(2,64,432.00)</td>
<td>2,44,16,841</td>
<td>1,30,022</td>
<td>2,42,86,819</td>
</tr>
<tr>
<td><strong>GRAND TOTAL (A+B)</strong></td>
<td>6,96,51,188</td>
<td>1,03,82,248</td>
<td>(2,64,432.00)</td>
<td>7,97,69,004</td>
<td>98,55,948</td>
<td>6,99,13,056</td>
</tr>
</tbody>
</table>

**Details Of -**

Small Savings Welfare Scheme Fund

- Total Fixed Deposit as on 31/03/2016: 1,56,76,114
- Bank Balance as on 31/03/2016: 11,65,239
- Receivables as on 31/03/2016: 1,98,109
- Accrued Interest as on FDR: 39,43,230

**Total:** 2,09,82,692
### SCHEDULE - 2

**JAI VAKEEL FOUNDATION & RESEARCH CENTRE**  
Formerly known as - THE RESEARCH SOCIETY FOR THE CARE, TREATMENT AND TRAINING OF CHILDREN IN NEED OF SPECIAL CARE  
Registration No. F-235 Mumbai

**SCHEDULE TO BALANCE SHEET AS ON 31st MARCH, 2016**  
**FIXED ASSETS**

<table>
<thead>
<tr>
<th>Particulars</th>
<th>Total cost As On 01/04/15</th>
<th>Addition</th>
<th>Deletion</th>
<th>Total Cost As On 31/03/16</th>
<th>Total Dep. Upto 01/04/15</th>
<th>Rate Of Dep. For The Year</th>
<th>Dep. Upto 31/03/16</th>
<th>Total Dep. WDV As On 31/03/16</th>
<th>WDV As On 01/04/15</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Part A - Immovable Property</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Land</td>
<td>2,44,776</td>
<td>-</td>
<td>-</td>
<td>2,44,776</td>
<td>-</td>
<td>10%</td>
<td>1,03,811</td>
<td>52,75,060</td>
<td>2,44,776</td>
</tr>
<tr>
<td>Building</td>
<td>62,09,364</td>
<td>-</td>
<td>-</td>
<td>62,09,364</td>
<td>51,71,249</td>
<td>15%</td>
<td>9,34,304</td>
<td>10,38,115</td>
<td>25,75,060</td>
</tr>
<tr>
<td><strong>TOTAL A</strong></td>
<td>64,54,140</td>
<td>-</td>
<td>-</td>
<td>64,54,140</td>
<td>51,71,249</td>
<td>10%</td>
<td>1,03,811</td>
<td>52,75,060</td>
<td>11,79,080</td>
</tr>
<tr>
<td><strong>Part B - Other Fixed Assets</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Furniture &amp; Fixtures</td>
<td>16,47,668</td>
<td>14,300</td>
<td>-</td>
<td>16,61,968</td>
<td>10,29,422</td>
<td>10%</td>
<td>63,255</td>
<td>10,92,677</td>
<td>5,69,291</td>
</tr>
<tr>
<td>Electric Fittings &amp; Installation</td>
<td>2,38,458</td>
<td>-</td>
<td>-</td>
<td>2,38,458</td>
<td>1,73,247</td>
<td>10%</td>
<td>8,021</td>
<td>1,81,269</td>
<td>57,189</td>
</tr>
<tr>
<td>Equipments</td>
<td>35,07,132</td>
<td>4,89,481</td>
<td>-</td>
<td>39,96,613</td>
<td>25,94,261</td>
<td>15%</td>
<td>1,97,626</td>
<td>27,91,887</td>
<td>12,04,726</td>
</tr>
<tr>
<td>Vehicles</td>
<td>57,85,343</td>
<td>-</td>
<td>14,49,526</td>
<td>43,35,817</td>
<td>38,10,870</td>
<td>15%</td>
<td>2,26,468</td>
<td>30,52,497</td>
<td>12,83,320</td>
</tr>
<tr>
<td>Computers</td>
<td>26,30,519</td>
<td>4,61,870</td>
<td>-</td>
<td>30,92,389</td>
<td>25,28,626</td>
<td>60%</td>
<td>2,04,122</td>
<td>27,32,748</td>
<td>3,59,641</td>
</tr>
<tr>
<td><strong>TOTAL B</strong></td>
<td>1,38,09,120</td>
<td>9,65,651</td>
<td>14,49,526</td>
<td>1,33,25,245</td>
<td>1,01,36,426</td>
<td>60%</td>
<td>6,99,492</td>
<td>98,51,078</td>
<td>34,74,167</td>
</tr>
<tr>
<td><strong>GRAND TOTAL (A + B)</strong></td>
<td>2,02,63,260</td>
<td>9,65,651</td>
<td>14,49,526</td>
<td>1,97,79,385</td>
<td>1,53,07,675</td>
<td>80,330</td>
<td>1,51,26,138</td>
<td>46,53,247</td>
<td>49,55,585</td>
</tr>
</tbody>
</table>
# EXPENDITURE ON OBJECTS OF THE TRUST

## FOR THE YEAR ENDED 31ST MARCH, 2016

<table>
<thead>
<tr>
<th>Sr. No.</th>
<th>Particulars</th>
<th>Year ended 31-03-2016</th>
<th>Year ended 31-03-2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Educational</td>
<td>1,43,979</td>
<td>22,519</td>
</tr>
<tr>
<td>2</td>
<td>Animal Therapy Expenses</td>
<td>1,17,440</td>
<td>1,60,150</td>
</tr>
<tr>
<td>3</td>
<td>B.Ed &amp; D.Ed Regn &amp; Examination Charges</td>
<td>16,337</td>
<td>6,058</td>
</tr>
<tr>
<td>4</td>
<td>CRE Expenses</td>
<td>48,639</td>
<td>72,526</td>
</tr>
<tr>
<td>5</td>
<td>Educational Tour Expenses</td>
<td>3,940</td>
<td>16,900</td>
</tr>
<tr>
<td>6</td>
<td>Lecture Charges</td>
<td>30,510</td>
<td>65,550</td>
</tr>
<tr>
<td>7</td>
<td>Scholarships &amp; Freeships</td>
<td>10,28,125</td>
<td>2,31,175</td>
</tr>
<tr>
<td>8</td>
<td>Seminar / Conference/ Workshop Expenses</td>
<td>27,350</td>
<td>61,852</td>
</tr>
<tr>
<td>9</td>
<td>Sports Expenses</td>
<td>1,61,527</td>
<td>1,75,983</td>
</tr>
<tr>
<td>10</td>
<td>Staff Remuneration</td>
<td>4,41,97,481</td>
<td>4,16,75,260</td>
</tr>
<tr>
<td>11</td>
<td>Teaching Aids</td>
<td>2,10,593</td>
<td>39,643</td>
</tr>
<tr>
<td>12</td>
<td>Yoga Therapy Charges</td>
<td>97,500</td>
<td>71,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>4,60,83,421</strong></td>
<td><strong>4,25,98,616</strong></td>
</tr>
<tr>
<td>13</td>
<td>Medical Relief</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Medical Camp Expenses</td>
<td>32,88,846</td>
<td>33,23,512</td>
</tr>
<tr>
<td>15</td>
<td>Medical Expenses</td>
<td>1,42,886</td>
<td>28,786</td>
</tr>
<tr>
<td>16</td>
<td>Staff Remuneration</td>
<td>39,88,890</td>
<td>44,04,219</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>74,20,622</strong></td>
<td><strong>77,56,517</strong></td>
</tr>
<tr>
<td>17</td>
<td>Relief of Poverty</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Sponsorship to Students</td>
<td>13,43,519</td>
<td>12,43,275</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td></td>
<td>13,43,519</td>
<td>12,43,275</td>
</tr>
<tr>
<td>19</td>
<td>Other Charitable Objects</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Catering Expenses</td>
<td>11,68,457</td>
<td>8,41,039</td>
</tr>
<tr>
<td>21</td>
<td>Consumption of VTC Material</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Opening Stock</td>
<td>15,42,139</td>
<td>10,18,494</td>
</tr>
<tr>
<td></td>
<td>Add: Purchases</td>
<td>19,36,011</td>
<td>19,50,655</td>
</tr>
<tr>
<td></td>
<td>Less: Closing Stock</td>
<td>17,31,354</td>
<td>17,46,796</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>1,64,29,379</strong></td>
<td><strong>1,45,29,108</strong></td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>7,12,76,941</strong></td>
<td><strong>6,61,27,516</strong></td>
</tr>
</tbody>
</table>
### EXPENDITURE IN RESPECT OF PROPERTIES
FOR THE YEAR ENDED 31ST MARCH, 2016

<table>
<thead>
<tr>
<th>Sr. No.</th>
<th>Particulars</th>
<th>Year ended 31-03-2016</th>
<th>Year ended 31-03-2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Rates, taxes, cesses</td>
<td>1,24,536</td>
<td>1,07,909</td>
</tr>
<tr>
<td>2</td>
<td>Repairs and maintenance</td>
<td>3,22,128</td>
<td>7,71,298</td>
</tr>
<tr>
<td>3</td>
<td>Rent for Rural Branch</td>
<td>6,05,000</td>
<td>-</td>
</tr>
<tr>
<td>4</td>
<td>Garden Expenses</td>
<td>69,340</td>
<td>4,56,164</td>
</tr>
<tr>
<td>5</td>
<td>Insurance</td>
<td>1,09,146</td>
<td>1,24,833</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>12,30,150</strong></td>
<td><strong>14,60,204</strong></td>
</tr>
</tbody>
</table>

### ESTABLISHMENT EXPENSES
FOR THE YEAR ENDED 31ST MARCH, 2016

<table>
<thead>
<tr>
<th>Sr. No.</th>
<th>Particulars</th>
<th>Year ended 31-03-2016</th>
<th>Year ended 31-03-2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Annual Maintenance Contract</td>
<td>1,81,465</td>
<td>2,01,399</td>
</tr>
<tr>
<td>2</td>
<td>Bank Charges</td>
<td>17,497</td>
<td>11,264</td>
</tr>
<tr>
<td>3</td>
<td>Computer Expenses</td>
<td>53,837</td>
<td>65,376</td>
</tr>
<tr>
<td>4</td>
<td>Conveyance</td>
<td>1,44,087</td>
<td>1,37,002</td>
</tr>
<tr>
<td>5</td>
<td>Electricity Expenses</td>
<td>13,94,245</td>
<td>13,88,066</td>
</tr>
<tr>
<td>6</td>
<td>Exhibition Expenses</td>
<td>27,840</td>
<td>28,729</td>
</tr>
<tr>
<td>7</td>
<td>Postage &amp; Courier</td>
<td>26,172</td>
<td>24,137</td>
</tr>
<tr>
<td>8</td>
<td>Printing &amp; Stationery</td>
<td>7,55,391</td>
<td>9,91,997</td>
</tr>
<tr>
<td>9</td>
<td>Professional Fees</td>
<td>3,80,190</td>
<td>1,47,077</td>
</tr>
<tr>
<td>10</td>
<td>Sanitary Expenses</td>
<td>1,89,523</td>
<td>1,67,245</td>
</tr>
<tr>
<td>11</td>
<td>Staff Welfare Expenses</td>
<td>13,785</td>
<td>7,340</td>
</tr>
<tr>
<td>12</td>
<td>Telephone Expenses</td>
<td>1,77,362</td>
<td>1,37,538</td>
</tr>
<tr>
<td>13</td>
<td>Transport Expenses</td>
<td>8,72,269</td>
<td>14,36,328</td>
</tr>
<tr>
<td>14</td>
<td>Travelling Expenses</td>
<td>1,10,567</td>
<td>43,945</td>
</tr>
<tr>
<td>15</td>
<td>Water Charges</td>
<td>11,374</td>
<td>34,824</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>43,55,604</strong></td>
<td><strong>48,22,267</strong></td>
</tr>
</tbody>
</table>
**SCHEDULE - 6**

**JAI VAKEEL FOUNDATION & RESEARCH CENTRE**

Formerly known as - THE RESEARCH SOCIETY FOR THE CARE, TREATMENT AND TRAINING OF CHILDREN IN NEED OF SPECIAL CARE

Registration No. F-235 Mumbai

**MISCELLANEOUS EXPENSES**

FOR THE YEAR ENDED 31ST MARCH, 2016

<table>
<thead>
<tr>
<th>Sr. No.</th>
<th>Particulars</th>
<th>Year ended 31-03-2016</th>
<th>Year ended 31-03-2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contributions &amp; Membership Fees</td>
<td>58,580</td>
<td>3,000</td>
</tr>
<tr>
<td>2</td>
<td>Sundry Expenses</td>
<td>2,68,726</td>
<td>3,99,552</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>3,27,306</strong></td>
<td><strong>4,02,552</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE - 7**

**OTHER CHARGES RECEIVED**

FOR THE YEAR ENDED 31ST MARCH, 2016

<table>
<thead>
<tr>
<th>Sr. No.</th>
<th>Particulars</th>
<th>Year ended 31-03-2016</th>
<th>Year ended 31-03-2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contributions &amp; Charges Received</td>
<td>63,16,050</td>
<td>83,84,533</td>
</tr>
<tr>
<td>2</td>
<td>Sale of VTC Products</td>
<td>36,38,737</td>
<td>34,33,262</td>
</tr>
<tr>
<td>3</td>
<td>Miscellaneous Income</td>
<td>2,86,773</td>
<td>4,10,377</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>1,02,41,560</strong></td>
<td><strong>1,22,28,172</strong></td>
</tr>
</tbody>
</table>
SCHEDULE - H

JAI VAKEEL FOUNDATION & RESEARCH CENTRE
Formerly known as - THE RESEARCH SOCIETY FOR THE CARE, TREATMENT AND TRAINING OF CHILDREN IN NEED OF SPECIAL CARE
Registration No. F-235 Mumbai

SCHEDULE TO BALANCE SHEET AS ON 31ST MARCH, 2016

Significant Accounting Policies & Notes to Accounts

(i) **Basis of Accounting** - The financial statements are prepared in accordance with the historical cost conversion basis using the accrual method of accounting.

(ii) **Use of Estimates** - The preparation of the financial statements in conformity with the generally accepted accounting principles requires estimates and assumptions to be made that affect the reported amount of assets and liabilities on the date of financial statements and the reported amount of revenues and expenses during the reporting period. The Management believes that the estimates used in preparation of the financial statements are prudent and reasonable. Future results could differ from these estimates and the differences between the actual and the estimates are recognized in the period in which the actual amounts are known/materialize.

(iii) **Fixed Assets** - All fixed assets are stated at cost less depreciation. Cost of acquisition includes taxes, duties, freight, and other incidental expenses relating to acquisition and installation. Assets received as donation are not reflected in financial statements.

(iv) **Depreciation** - Depreciation is charged on the Written Down Value method at the following rates:

<table>
<thead>
<tr>
<th>Asset Category</th>
<th>Rate of Depreciation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Building</td>
<td>10%</td>
</tr>
<tr>
<td>Furniture &amp; Fixtures</td>
<td>10%</td>
</tr>
<tr>
<td>Electric Fittings</td>
<td>10%</td>
</tr>
<tr>
<td>Equipment</td>
<td>15%</td>
</tr>
<tr>
<td>Vehicles</td>
<td>15%</td>
</tr>
<tr>
<td>Computers</td>
<td>60%</td>
</tr>
</tbody>
</table>

All assets costing individually Rs.5000/- or less are fully depreciated in the year of purchase.

(v) **Donations & Grants** - Donations received are recognized as income as and when received, except where the terms and conditions require the donations to be utilized over a certain period. Such donations are recognized ratably over the period of usage and are recorded as Donations Received in Advance under Current Liabilities. Donations received for any specific purpose are utilized for that particular purpose during the year. Any unutilized amounts from such specific purpose donations at the end of the accounting year are transferred to Earmarked Funds. Donations received with the specific direction that they shall form part of the corpus of the Trust are classified as Corpus Donations and are directly reflected as trust fund receipts in the Balance Sheet. Donations received in kind are not valued or accounted in the books of accounts. Grants are recognized as income when received. Interest on deployment of funds is recognized using the time-proportion method, based on underlying interest rates.

(vi) **Contingencies** - There are no contingent liabilities as on date.

(vii) **Income-Tax** - The Trust is registered under section 12A of the Income Tax Act, 1961. Under the provisions of the Act, the income of the Trust is exempted from tax, subject to the compliance of specific terms and conditions specified in the Act.

(viii) Previous year figures have been rearranged wherever necessary to correspond to the current year’s classification.

(ix) The surplus of Rs.1,53,94,065/- in Income & Expenditure Account of the Trust as on 31st March, 2014, has been transferred to Corpus Fund during the current financial year.

As per our report of even date
For Gawande & Associates
Chartered Accountants
ICAI FRN.112880W

V. V. Rao
Partner (Membership No.030916)

For and on behalf of Jai Vakeel Foundation & Research Centre
Rajendra Kumar Kasliwal
Hon. Treasurer
Dr. Anahita Pandole
President
Place - Mumbai
Date -
COME BE A PART OF THE SOLUTION
DONATE / SPONSOR (Students / Equipment / Projects / Medical Camps / Medicines/ Vocational Training / Events / Festivals) / VOLUNTEER / BUY (Products made by our students) / JOIN STAFF

CONTACT US
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